

NON-RECURRING APPROPRIATIONS

One-time appropriations of \$32.3 million are listed to support the total non-recurring appropriations in the General Fund budget. Numbers are rounded to the nearest thousand.

➤ Vehicle Replacement	\$1,778
➤ Computer Replacement	\$2,000
➤ Risk recovery	\$1,494
➤ Transfer for City/County Building	\$95
➤ City Election for October 2005	\$488
➤ Funding from IRB settlement for economic incentives	\$291
➤ APD replacement vehicles and equipment	\$6,558
➤ APD Communications support and evidence disposition unit	\$183
➤ Fire general rehab and renovation	\$200
➤ Fire stations 15 and 18 renovation	\$200
➤ Fire academy renovation	\$2,250
➤ Fire replacement vehicles and equipment	\$3,685
➤ Fire Cadet costs for Rescue at Station 20	\$88
➤ Re-appropriate capital funds for Convention Center	\$100
➤ West Mesa Community Center	\$250
➤ Intake Specialist – Equipment	\$2
➤ Wild mammal management	\$50
➤ Montessa Park well repairs	\$30
➤ Contractual service increase for methane gas	\$25
➤ Parking facility, Balloon museum and Tingley Beach security	\$24
➤ KIVA Permitting software	\$155
➤ Infrastructure Tax	\$1,421
➤ Transfer to Fund 292 – Debt Service Portion	\$816
➤ Basic Services Transfer to Fund 305	\$6,308
➤ Tricentennial Commemoration	\$700
➤ Museum Expansion	\$150
➤ Balloon Museum	\$290
➤ Tricentennial Exhibit 3	\$100

➤ Tingley Beach Renovation	\$57
➤ BioPark Exhibits	\$423
➤ State Senior Olympics	\$33
➤ Senior Sports and Fitness Equipment	\$50
➤ MDC Early Retirement	\$762
➤ MDC Risk Recovery	\$73
➤ MDC Vehicles	\$24
➤ Transit Risk Recovery	\$139
➤ Transit West Side Facility furnishings	\$17
➤ Special Council District Plans	\$750
➤ Bosque Restoration	\$77
➤ Open Space Visitor Center	\$26
➤ Parks and Recreation Risk Recovery	\$5
➤ Impact Fee Administrator and Coordinators	\$167
➤ Computer for Safe City Strike Force/DWI Enforcement	\$3